



**SRES's**  
**SHREE RAMCHANDRA COLLEGE OF ENGINEERING**  
Lonikand, Pune – 412216

**4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years.**

**4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years.**

For clause 4.1.4 and 4.4.1, expenditure distributed/considered are as below:

- **Expenditure for infrastructure augmentation includes:**  
Office Expenses, Professional/Audit Expenses, Garden maintenance Expenses, House Keeping Expenses, Water expenses, Security Expenses, Depreciation.
- **Expenditure on maintenance of academic facilities includes (excluding salary for human resources) :**  
Affiliation Fee, Bank Charges, Advertisement expenses, Consumable, Seminar and workshop, Visiting faculty remuneration/expenses, NAAC expenses, Internet Expenses, Staff Welfare Expenses, Student welfare Expenses, Admission regularity fee, Fee regularity expense, Telephone Expense, Telegram and Postage Expenses, Research & development expenses, Journals & periodicals, Membership expenses, E-journal, Training & Placement, Student cultural activity, Industrial visit expenses, Sport expenses, Insurance expenses, fee concession.
- **Expenditure on maintenance of physical facilities includes (excluding salary for human resources) :**  
Power and fuel, Printing and stationary, Conveyance and travelling, Repair and Maintenance.

Mr. Anil Jamdade  
Finance Officer

**Finance & A/c Officer**  
Shree Ramchandra College of Engineering  
Lonikand Pune



Prof. Dr. A.D. Desai  
Principal



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4.1.4 Expenditure excluding salary for infrastructure augmentation during the year (INR in lakhs)

4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in lakhs)

Sr. no	Item	Expenditure of maintenance of Academic facilities (Rs)
1	Affiliation Fee	
2	Bank Charges	455800
3	Advertisement expenses	12013
		2871890
4	Consumable & other expenses (chemical, electrical, computer maintenance, Electronics etc.)	
5	Seminar and workshop	1478418
6	Visiting faculty Exp.	322162
7	Internet Expenses	502860
8	Staff Welfare Expenses	781000
9	Student welfare Expenses	338750
10	Admission regularity fee	106400
11	Fee regularity expense	181100
12	Telephone Expense	91080
13	Telegram and Postage Expenses	1799
14	Journals & periodicals	2270
15	NAAC expenses	73730
16	Earn & Learn expenses	881864
17	Training & Placement	78869
18	Student cultural activity	55000
19	Sport expenses	704850
20	Fee Concession	390957
		224150
	<b>Total Expenses (Rs)</b>	<b>9554962</b>

Mr. Anil Jamdade

**Finance & Accounts Officer**  
Shree Ramchandra College of Engineering  
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Sr. no	Item	Expenditure of maintenance of Physical facilities (Rs)
1	Power and fuel	1532030
2	Printing and stationary	986610
3	Repair and Maintenance	3386321
4	Conveyance and travelling	38080
	<b>Total Expenses (Rs)</b>	<b>5943041</b>

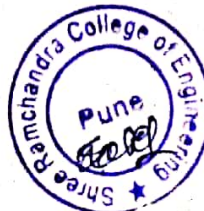
Sr. no	Item	Expenditure for Infrastructure Augmentation (Rs)
1	Office Expenses	253455
2	Professional/Audit Expenses	329000
3	Garden maintenance Expenses	306335
4	House Keeping Expenses	2266197
5	Ground maintenance and Repair	86200
6	Medical Expense	10425
7	Security Expenses	488736
8	Depreciation	3872059
	<b>Total Expenses (Rs)</b>	<b>7612407</b>

### Summary

Sr. no	Item	Total expenditure excluding salary
1	Expenditure for Infrastructure Augmentation	7612407
2	Expenditure of maintenance of Physical facilities	5943041
3	Expenditure of maintenance of Academic facilities	9554962
	<b>Total expenditure (Rs)</b>	<b>23110410</b>

Mr. Anil Jandade

**Finance & A/c Officer**  
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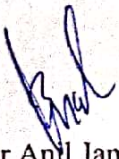


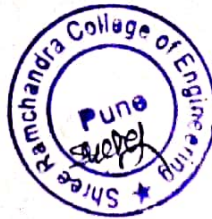
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4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs)

4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2022-23	86.80	76.12	231.10	59.43	95.54

  
Mr. Anil Jamdade  
Accounts Officer  
**Finance & A/c Officer**  
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